Balance sheet 31-12-2024

Balance 01-12-2024	12,565.87	Expenses	371.579.49
Income	367,097.34	Balance 31-12-2024	8,083.72
	379,663.21		**379,663.21**

Payments in 2024

Income item	Amount	Expenses item	Amount
Welkom in Den Bosch project 2024		**Welkom in Den Bosch project 2024**	
Grant Welkom in Den Bosch "Meedoen begint bij de Basis"	12,690.99	Welkom in Den Bosch project 2024	12,690.00
Grant Bij Ons in Den Bosch (BOiDB)	188,707.00	Welkom in Den Bosch en Bij Ons in Den Bosch project	168,041.00
Donation for BOiDB Samen Koken & Ontmoeten project	836.18	Samen Koken & Ontmoeten project	360.00
Erasmus+ Youth Exchanges & Youth Participation projects		**Erasmus+ Youth Exchanges & Youth Participation projects**	
Grant WGT for CE&E 2022 Youth Exchange project, after final report	6,991.80		
Grant WGT for CE&E 2023 Youth Exchange project, after final report	4,071.00		
Grant WGT Summer Camp 2024 Youth Exchange project	43,212.80	We Grow Together (WGT) Summer Camp 2024 project	50,895.01
Donation Dialogue event WGT Summer camp 2024 Youth Exchange	2,000.00		
Donation Dialogue event WGT Summer camp 2024 Youth Exchange	700.00		
Grant WGT for Climate Education & Entrepreneurship 2024 Youth Exchange project	7,505.90	WGT for Climate Education & Entrepreneurship 2024 Youth Exchange project	7,444.60
Grant Climate Nomads in Albania Youth Exchange project	15,220.00	Climate Nomads in Albania Youth Exchange project	23,790.80
Grant U Change Youth Exchange project	26,312.80	U Change Youth Exchange project	24,650.58
Donations for Living Legends projects		**Living Legends projects**	
GAAFAADE Centre for teen mothers in Kigali and Rusizi, Rwanda	12,576.00	GAAFAADE Centre for teen mothers in Kigali and Rusizi, Rwanda	21,295.00
Dusego Empowerment Hub, Rwanda	17,900.00	Dusego Empowerment Hub, Rwanda	17,900.00
UBUNTU demo centre, Kenya	981.72	UBUNTU demo centre, Kenya	1,609.56
REF FM Mahama radio station	18,992.34	REF FM Mahama radio station	20,256.64
		Loan REF FM Mahama radio station	7,147.16

Donation OWC for Youth work in 's Hertogenbosch	8,000.00	**OWC management**	4,293.72
Diverse		**Diverse**	
KEYS training	400.00	Loan repayment De Boschhoek concluded in 2023	10,432.42
		Welkom in Den Bosch Academy project	773.00
	367,097.34		**371,579.49**

Amounts still to be received /paid in 2025

To be received	income	To be paid	income
Expected income		**Expected expenses**	
Final settlement of Erasmus+ projects in 2025			
Remaining grant We Grow Together Summer Camp 2024 project	10,281.20	Final settlement of the BOiDB grant 2024	**20,665.12**
Remaining grant U Change project	5,500.00		
Remaining grant Climate Nomads in Albania project	6,649.20		
	22,430.40		

* OWC works with the concept of setting the budget per dedicated activity based on expected costs, for which the budget is granted. With our organization online and based on volunteers and youngsters, the office- and salary costs are limited so that most of the budget goes to the projects itself.

* In 2024:
- The City of 's Hertogenbosch subsidized the Bij Ons in Den Bosch / Welkom in Den Bosch project to bring newcomers, locals and social organizations together in a new, warm and local community to co-create better integration and living together and to empower newcomers to build a new life with locals.
- Net4Kids sponsored 2 Living Legend projects in Rwanda:
    - The Dusego Empowerment Hub for informal education and empowerment of youth and the whole community, to improve basic needs for all and work together on job creation.
    - The GAAFAADE Centre for empowerment, dignity and job creation for young teen mothers
- REF FM Foundation sponsored the REF FM Mahama radio station project for & with refugees and the hosting community in Mahama, Rwanda. To bring empowerment, informal education, dignity, the power of diversity and peace in Mahama refugee camp (with 70.000 refugees)
- Individual friends of the Living Legends (young Peace & Climate change community leaders), sponsored the UBUNTU demo centre project for primary education, rain & drink water catchment, forestry and Sports 4 Peace activities in Marsabit, Kenya
- Erasmus+ Youth sponsored the 4 Youth Exchange projects in the Netherlands, Germany, Spain and Albania, by which ONE WORLD Citizens could develop the next steps of the We Grow Together program, platform and community to build a Peaceful, Inclusive and Climate-proof lifestyle, society, world and future **in co-creation with 145 young people** (aged 16 to 30 years) from 20 countries around the world.